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## **Budget Development Features**

- Maintains three versions of Budget, Working, Revised and Approved
- Ability to load multiple G/L years of Budget / Actual in detail or summary
- Ability to load salary and benefit projections from Position Control
- Maintains full budget detail
- On-line lookup of budget history
- On-line lookup of budget actions
- Updates selected set of accounts by percentage increases / decreases
- Support for the year 2000
- Multi-year comparative reporting
- Up to 99 models per budget year

## **Budget Development Integration**

- Financial System
- Position Control
- Salary Schedule
- Payroll

## **Customer Benefits**

This flexible Budget Development system puts powerful tools in the hands of administrators who can quickly and easily perform "what if" scenarios for budget negotiations and board meetings.

## **Special Features**

A flexible multiple column report writer for multiple year comparative analysis is available with the QSS/OASIS Budget Development module. This seven column (maximum) report can take data from a number of user designated budget sources: approved, working, revised, past year's budgets, or any selected model in development.

The user can specify a percent or dollar increase/decrease to these columns for comparison. Columns can also be left intentionally blank to leave space for a "worksheet" format.

## **Budget Development Reports and On-line Inquiries**

### **Sample Reports**

- Budget Actions

- Development Budget Entry Report
- Multiple-column Financial Reports
- Comparative Budget Reports
- Multiple-year Comparative Budget Reports
- Projection Summary Report
- Projection Detail Report

### On-line Updates and Inquiries

- Budget Transfers
- Transfer Development Budget to G/L
- Percentage Budget Adjustments
- Dollar Budget Adjustments
- Update Accounts Selectively
- Quick Account Update